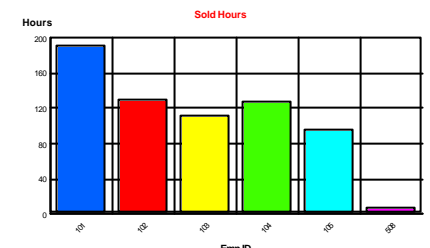
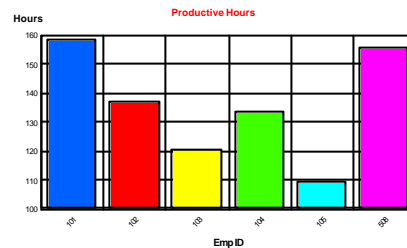
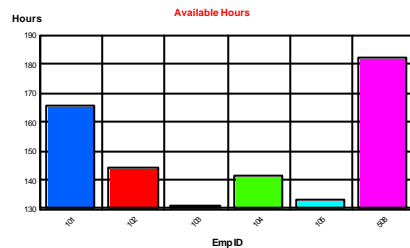
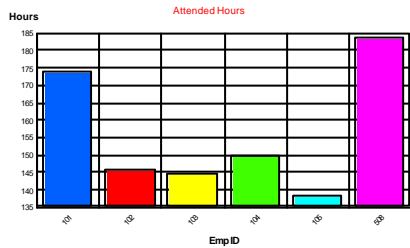
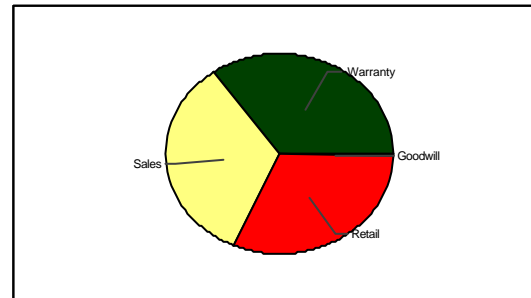


D	Name	Paid Hours	Unpaid Time	Paid Absence	Allowed Non Productive	Disallowed non Productive	Non Productive Allowance	Work In Progress	Attended	Available	Productive	Sold	Utilisation	Productivity	Efficiency
102	Chris Black	162.42	0.00	16.50	1.45	7.70		28.95	145.92	144.47	136.77	130.03	94.7%	90.0%	95.1%
508	Joe Blogs	183.50	0.00		0.98	26.75		5.88	183.50	182.52	155.77	8.38	85.3%	4.6%	5.4%
105	Joe Brown	167.32	0.00	28.88	5.47	23.13		22.27	138.43	132.97	109.83	96.42	82.6%	72.5%	87.8%
104	Ray Jones	149.58	0.00		7.83	8.45		12.98	149.58	141.75	133.30	128.34	94.0%	90.5%	96.3%
101	Fred Smith	174.17	0.00		8.30	7.32		40.58	174.17	165.87	158.55	190.38	95.6%	114.8%	120.1%
103	James White	169.43	0.00	24.75	13.70	10.63		22.63	144.68	130.98	120.35	112.87	91.9%	86.2%	93.8%
Totals		1,006.42	0.00	70.13	37.73	83.98	0.00	133.30	936.28	898.55	814.57	666.43			



Activity	Number of Jobs	Productive	Sold	Job Efficiency	Cost	Sales value
Retail	103	234.33	208.09	88.8%	£2,700.47	£20,705.39
Warranty	73	233.48	232.28	99.5%	£2,851.88	£19,744.12
Sales	99	196.05	223.35	113.9%	£2,401.30	£14,518.06
Goodwill	2	2.70	2.70	100.0%	£34.70	£48.60
Grand Totals		666.57	666.43	100.0%	£7,988.36	£55,016.17



Summary	
Total Attended	936.28
Total Available	898.55
Total Productive	814.57
Total WIP	133.30
Total Sold	666.43
Utilisation	90.65%
Productivity	74.17%
Employee Efficiency	81.81%